

**Young Harrow Foundation
(Charitable Incorporated Organisation)**

TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS

**FOR THE PERIOD ENDED
31 March 2019**

23 Village Way East, Harrow, HA2 7LX

Registered charity no. 1163589

Young Harrow Foundation

Report of the Trustees

The trustees present their report and the financial statements for the financial period ended 31 March 2019 and confirm they comply with the requirements of the Charities Act 2011, the trust deed and the Charities SORP (FRS 102).

Legal Structure

Young Harrow Foundation ("The Foundation") is a registered charity, number 1163589. It was established by a Declaration of Trust dated 5 September 2015.

Trustees

The Foundation is governed by a Board of Trustees. The following are the trustees who have served throughout the financial period under review:

Malcolm John (Chair) (6/6)*
Steve Williams (Vice Chair) (6/6) *
Cong (John) Wang (Treasurer) (5/6) *
Graham Dunbar (5/6) *
Rosa Palli (5/6) *
Hamid Vaghefian (4/6) *
Vanessa Thomas (5/6) *

*Board meetings attended

Advisers

The Board has been advised by Paul Hewitt and Rachel Wright.

Staff

We had eight staff in this period; a CEO, Development Manager, Partnerships Manager, Fundraising Manager, Team Administrator, Corporate Partnerships, Bid Writer and Grants Administrator.

Bankers

Metro Bank
1 - 2 St Ann's Shopping Centre
Harrow
HA1 1AS

Independent Examiner

Tchokote Mbakop
SWD Business Link Ltd
30 Medway Close
Croydon
Surrey
CR0 7YG

Public Benefit

The trustees have complied with their duty to have due regard to the Charity Commission's Public Benefit Guidance (PB1 the Public Benefit Requirement, PB2 Public Benefit Running a Charity and PB3 Public Benefit Reporting) when exercising powers or duties to which the guidance is relevant.

Our Vision

Happier, healthier, safer children and young people with more opportunities to reach their full potential.

Our Mission

Better, sustainable, high quality support services for children and young people in Harrow.

Our three key aims and main areas of work

PARTNERSHIP

Develop more effective cross sector partnerships to deliver better services:

1. Proactively initiate and create new thematic models to finding solutions.
2. Developing the YHF website to be a one stop shop partnership and networking enabling tool for members, young people, families and professionals.
3. Actively address what Young People have told us in the YHF led Needs analysis 'This is Harrow'.
4. Championing and empowering the voice of young people throughout the process.
5. Committing to brokering new relationships between member organisations.

FUNDRAISING

Increase funding for services to improve outcomes for children and young people through:

1. Securing commitments from funders to develop new funding opportunities and alternative ways of working with us.
2. Brokering and developing funder relationships.
3. Co-designing effective partnership models for small/medium charities and funders.
4. Providing one to one support for members to secure funds and increase confidence in bid writing.
5. Diversify and developing income streams for our Members.
6. Brokering and developing business relationships for the benefit of our Members.

DEVELOPMENT

Support and develop stronger, more resilient and sustainable membership services through:

1. Regular interaction with members to identify their needs.
2. Building capacity in the areas of finance, quality marks, monitoring and evaluation.
3. Sharing resources through the development of a venue bank and other means.
4. Developing targeted training opportunities.
5. Bringing members together to share ideas, offer peer networking and leadership support.

Chair's Overview

On behalf of the Board of trustees, I would like to express my enormous thanks to staff, volunteers, members, partners, funders, and particularly our two main funders – John Lyon's Charity and City Bridge Trust for their work, commitment and support for the work of Young Harrow Foundation in the financial year ending 31 March 2019. We are also grateful for our other funders during this period – Harrow Council, ES Broadcast, Mercers Company, Jack Petchey Foundation, London Sport and The Big Give.

The Board continues to meet formally every two months with the CEO and his senior staff. Its main priorities during this period have been to follow up on our 2018 awayday action plan. This has largely involved us in reviewing and agreeing our Theory of Change – what we want to achieve and how we'll go about doing this – and in revising YHF's strategic plan to take account of our experience on the ground. This work led us to setting up an open event in March 2019 to seek members' views on our emerging strategy and make any necessary change. It was reassuring to know from this consultation event that we were on a good strategic track. Our annual survey to members also got good membership response and was very largely positive and supportive of our work on the ground.

I am grateful to YHF trustees and staff for their time and valuable contributions to developing our three year Strategic Plan and to the Fundraising Strategy Plan Advisory Group aimed at providing more transparency and clarity to our one to one and partnership fundraising support to members.

During this period, we also agreed to set up a Remuneration Group –meeting once a year - to discuss and agree a pay policy for YHF staff.

We continue to review how well we run our Board meetings and agreed a rolling annual calendar of Board agenda items to ensure we focus on key issues. We discuss and review our risk register twice a year.

A key element of the organisation's work was to review where we were on the policies and procedures required for us to operate consistently, fairly and effectively. It's often an unsung area but one that funders in particular attach a lot of importance to. I believe we should practise what we preach in encouraging and supporting our member organisations to work towards achieving quality mark accreditation. We continued discussions with London Youth on an appropriate Quality Mark for second tier organisations like YHF and the other Young People Foundations. However we know that we need to set a good example to our members on this. We made good headway in pulling together a set of our priority policies which the Board has approved. The work continues. Huge thanks to Graham Dunbar and Glenys Tolley in driving this work forward.

During the period, the Board also approved our grant making policy and updated our financial policies and procedures.

Governance

We are ever conscious of the need to continually improve Board and individual trustee performance. I encourage feedback after each Board meeting and meet with individual trustees regularly. We are looking at revising our constitution to agree a fixed term of appointment for trustees since we believe that it's not healthy for trustees to carry on indefinitely!

We also carried out a skills audit of current trustees to ensure that we had sufficient skills and expertise to meet our future organisational needs and agreed an open recruitment process for new trustees. We were particularly keen to encourage trustee applicants from people representative of Harrow's diverse communities and from our smaller member organisations. We also approved the appointment of Vanessa Thomas as the Board equality and diversity champion as a strong signal of our commitment to inclusivity. Sadly we said goodbye to our long serving and dedicated Board adviser – Keith Savage – whose contract with the Scout Association – had ended and wish him well for the future.

We closed this period with our second awayday of trustees and staff in March 2019 led by an experienced facilitator. The key discussions focused on our strategy – what difference we can make in five years' time, how we carry out our work – are we proactive or reactive -, and how what we need to do to strengthen Board performance and trustee/staff communications.

Learning and Sharing

We are well aware that we are part of an exciting initiative to find new and sustainable ways of supporting not for profit organisations working with children and young people across London. To reinforce this, both the CEO and I network with our peers in the other Young People Foundations to learn from each other and share good practice.

Future funding

We continue to rely heavily on John Lyon Charity and City Bridge Trust for the lion's share of our funding whilst actively seeking other relevant funding. Our job remains to ensure we deliver high quality and measurable outcomes for the long term and sustainable benefit of our members.

Our Activities

Membership

YHF currently has two strands for membership: Members and Associate members.

Our members take priority as they are not for profit organisations delivering regular services to children and young people in Harrow with a turnover of less than £1 million.

We work very closely with our associate members who vary from organisations with a larger turnover to those who support parents or only work on an ad-hoc basis with children and young people. In this reporting period we had 72 members and 56 Associate members YHF is increasing its membership from schools and works with a wide range of Strategic Partners, Trusts and Foundations, local businesses and other YPF's.

This is Harrow - Needs Analysis

In this reporting period we carried out an extensive **Needs Analysis** with children and young people. We now have a survey taking in the views of 4,358 young people (around 15% of 10-19 years olds in Harrow, involved 51 charities using local intelligence This is Harrow' sets out the five key issues facing young people in Harrow and our work focus moving forward will focus on the following;

- Mental Health and Emotional well-being
- Youth Violence
- Inequalities
- Employment opportunities and aspirations
- Being active

Small Grants

We ran our third small grants programme using the £30k allocation for this specific purpose from our John Lyon's Charity funding. In this round we only allocated £15,843 which gives us an underspend to be carried forward towards Round 4. We funded a total of 15 member organisations with support for cores costs in this round.

In this financial reporting period we initiated a further three small funding opportunities for our members as follows through; The BIG Give securing £88,379 for 7 members, London Sport Physical Activity Grant securing £22,125 for 11 members and Jack Petchey Foundation securing £25,000 for 12 members and 1 associate member.

Change Champions

We have been recruiting young people aged between 15 and 25 years old to work alongside professionals to come up with solutions for young people - based on the needs that were highlighted in the Needs Analysis report. We have been looking for young people young people that have first-hand, lived experience of needing extra support in dealing with one or more of the 5 key areas. We are seeking 12 in total and have recruited 8 to date. This work is just beginning and we look forward to seeing it develop and grow.

Fundraising

We have been involved both directly and indirectly in working with local partner organisations, accessing a total of £1,165,977 of external funded resources to support our member organisations.

The breakdown of this funding is as follows:

YHF led and developed

- MOPAC - £475,462
- London Sport - £22,125
- Jack Petchey – £7,500
- The Big Give – £82,379

YHF supported locally to make funds more accessible to our members:

- One to one support for members' funding bids - £549,761
- Volunteering for Change (working with Harrow Community Action and Voluntary Action Harrow) - £28,750

We would like to extend a special thanks to our funders

- John Lyon's Charity
- City Bridge Trust
- Harrow Council
- ES Broadcast
- Mercers Company

Working with Harrow Council

We continue to develop a strong working relationship with Harrow Council to develop new ways of working together for the benefit of all children and young people in Harrow.

Representing the sector on strategic boards and networks

A key part of our role has been to influence decision making and bringing the sector's voice to both existing key networks locally and to London wide and Council committees.

This has largely involved our CEO sitting on boards such as Child Poverty, Health, Youth Offending, Safer Harrow and the Local Safeguarding Children Board (LSCB).

Working with other Young People Foundations

We work closely as part of the growing movement of Young People Foundations, to share ideas and best practice and to learn from each other.

Looking Ahead

We have several key priorities to work through the next financial period. They include:

- Strengthening skills on the Board and ensuring it is more representative of our members and young people
- Implementing actions agreed at our last Awayday and particularly developing stronger team working and communications between Board and staff
- Continuing to review and monitor our proper implementation of our policies and procedures
- Agreeing and developing key performance indicators to measure and evaluate the impact of our activities
- Ensuring we maintain and follow through best practice in equality and diversity in all our activities
- Supporting organisations to work towards accredited quality marks, including achieving one ourselves
- Identifying creative ways to increase our unrestricted funding
- Working more closely with key funders other than John Lyon's Charity and City Bridge Trust to bring more external funding into Harrow.
- Developing closer working with the other Young People's Foundations

Financial Review

Results for the period

During the period ended 31 March 2019 the charity had total income of £398,746 and total expenditure of £296,906, resulting in net income for the year of £101,840. Part of the income (£150,000 from John Lyon Charity) recognised in 2018/19 financial year was received before year end but was planned to fund core operations in 2019/20.

Our finances are healthy and we had some success in diversifying our income sources. We are pleased to report that our expenditure on charitable activities, which include our grants to member organisations, increased by 45% in 2018/19.

Reserves

The Board of Trustees approved a Reserves Policy to hold a desired general reserve level of 3 months core operating costs in its General Reserve Fund. This is largely to support the operations of the charity during any temporary reduction in grant income and also to enable a controlled rundown of provision, if it became no longer feasible to continue the operations of the charity. The Charity's policy is to review its income streams and expenditure commitments on an annual basis, a prudent budget was approved for 2019/20 financial year.

Total funds held in General Reserves Fund at 31 March 2019 were £53,030, which is at the target level of 3 months core operating costs.

Trustees' responsibilities in respect of the financial statements

The Charity Commission requires the trustees to prepare financial statements each year which give a true and fair view of the financial transactions of the Trust during the year and of the disposition at the end of the trust year of the assets and liabilities and contain the information specified in relevant regulations.

In preparing those financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records, in accordance with trust law, which disclose the financial transactions and the assets and liabilities with reasonable accuracy. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 15 August 2019 and signed on their behalf by



Malcolm John
Chair

Independent examiner's report to the trustees of Young Harrow Foundation

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

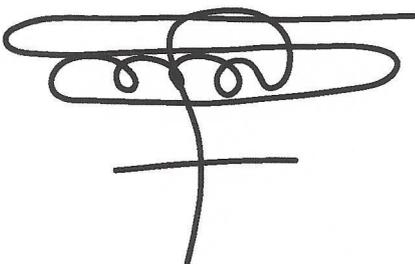
- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tchokote Mbakop BSc (Hons)
CGMA

Date: 29/07/2019

A handwritten signature in black ink, consisting of a horizontal line at the top, followed by several loops and a vertical line extending downwards.

Young Harrow Foundation
Statement of Financial Activities
For the period ended
31 March 2019

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2019	Total Funds 2018
		£	£	£	£
Income from:					
Donations, legacies and grants	2	348,790	43,750	392,540	246,932
Bank Interest		206	-	206	36
Other income		6,000	-	6,000	-
Total income		354,996	43,750	398,746	246,948
Expenditure on:					
Raising Funds		(5,452)	-	(5,452)	(4,394)
Charitable activities		(262,431)	(29,023)	(291,454)	(199,822)
Total expenditure	3	(267,883)	(29,023)	(296,906)	(204,216)
Net income/Net movement in funds		87,113	14,727	101,840	42,752
Total funds brought forward		115,917	6,100	122,017	79,265
Total funds carried forward		203,030	20,827	223,857	122,017

All of the Charities transactions are derived from continuing activities.
The Statement of Financial Activities includes all gains and losses recognised in the year.

Young Harrow Foundation

Balance Sheet at 31 March 2019

	Notes	2019 £	2018 £
Fixed assets		-	-
Current assets			
Debtors	8	2,500	-
Cash at bank and in hand	10	221,837	122,017
Total current assets		224,337	122,017
Total assets		224,337	122,017
Liabilities			
Creditors: amounts falling due within one year	9	(480)	(44,544)
Net current assets		223,857	79,265
Total assets less current liabilities		223,857	79,265
Total net assets or liabilities		223,857	79,265
The funds of the charity:			
Restricted funds		20,827	6,100
Unrestricted funds		203,030	115,917
Total charity funds		223,857	122,017

Approved by the trustees and signed on their behalf by:

John (Cong) Wang
Treasurer



Young Harrow Foundation

Cash flow statement for the period ended 31 March 2019

	2019	2018
	£	£
Net cash (used in)/provided by operating activities	99,820	(1,792)
Net cash (used in)/provided by investing activities	-	-
Net cash (used in)/provided by financing activities	-	-
Change in cash and cash equivalents in period	99,820	(1,792)
Cash and cash equivalents at the beginning of the period	122,017	123,809
Cash and cash equivalents at the end of the period	221,837	122,017

Notes to the accounts
Financial period ended 31 March 2019

1. Accounting policies

a) Accounting convention

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015, and the Companies Act 2006

Young Harrow Foundation constitutes a public benefit entity as defined by FRS 102. The trustees consider that there are no material uncertainties about the Foundation ability to continue as a going concern.

b) Property, fixtures, fittings and office equipment

Individual items with a purchase price of £1,000 or less are written off when the asset is acquired. Young Harrow Foundation does not currently have any fixed assets.

c) Income recognition

Grants are recognised as receivable when all conditions for receipt have been complied with. Where donor-imposed restrictions apply to the timing of the related expenditure as a precondition of its use, the grant is treated as deferred income until those restrictions are met.

Donated goods and services are included at the value to YHF where these can be quantified. No amounts are included in these financial statements for the services donated by volunteers or Trustees.

Donations are accounted for as soon as their amount and receipt is certain. Donations include Gift Aid based on amounts recoverable at the accounting date.

d) Expenditure

Expenditure is accounted for on an accrual basis and classified under the following headings:

- Costs of raising funds – comprise the direct and indirect costs of generating income
- Charitable activities – comprise the direct and indirect costs of the activities undertaken to further the purposes of the charity

Support costs are those functions that assist the work of the charitable company but do not directly undertake fundraising or charitable activities. Support costs include general overheads and governance costs (those costs incurred in the governance of the charity and its assets and are primarily associated with constitutional and statutory requirements) and are allocated on the basis of staff time devoted to each activity.

e) Tax status

Young Harrow Foundation is a registered charity and is not subject to corporation tax on its current activities. The Charity is not registered for VAT.

2. Donations and grants

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total 2019</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total 2018</u>
	£	£	£	£	£	£
John Lyon's Charity	250,000	-	250,000	100,000	-	100,000
London Sport	-	21,250	21,250	-	-	-
Jack Petchey Foundation	-	22,500	22,500	-	-	-
City Bridge Trust (funding contracted through John Lyon's Charity)	50,000	-	50,000	100,000	-	100,000
The Mercers Charitable Trust	-	-	-	25,000	-	25,000
The Duke of Edinburgh Award Diamond Challenge	-	-	-	-	6,100	6,100
Harrow Safer ES Broadcast (crowdfunder)	10,000	-	10,000	10,000	3,150	10,000
Stripe payments UK (crowdfunder)	-	-	-	1,132	-	1,132
Big Lottery	8,845	-	8,845	-	-	-
Harrow Community Action	-	-	-	1,500	-	1,500
Harrow Council	21,000	-	21,000	-	-	-
Other donations & grants	8,945	-	8,945	50	-	50
Total	348,790	43,750	392,540	237,682	9,250	246,932

3. Expenditure

	<u>Staff costs</u>	<u>Other direct costs</u>	<u>Support Costs</u>	<u>Total 2019</u>	<u>Total 2018</u>
	£	£	£	£	£
Costs of Raising Funds	3,685	-	1,767	5,452	4,394
Charitable Activities					
Small grants to organisations	13,513	86,118	6,479	106,110	56,745
Fundraising support to members	9,827	22,832	4,711	37,370	33,228
Support members to build capacity	42,995	6,216	20,614	69,825	51,835
Facilitate partnership working in community	52,824	-	25,325	78,149	58,014
	122,844	115,166	58,896	296,906	204,216

4. Staff costs and payments to Trustees

	<u>2019</u>	<u>2018</u>
<u>Costs by type</u>	<u>£</u>	<u>£</u>
Gross salaries	105,234	99,374
Social Security Costs	13,845	6,416
Defined contribution pension costs	3,765	3,481
	122,844	109,271

Young Harrow Foundation employed an average of 6 staff during the period (2018: 5).

No employee was paid in excess of £60,000 per annum.

£58 expense were reimbursed to 1 Trustee (2018: 1).

Key management personnel are those persons having authority and responsibility for planning, directing and controlling the activities of the charity. The key management personnel of Young Harrow Foundation are the Trustees and the Chief Executive Officer. Total remuneration paid to key management personnel in the year amounted to £55,737 including employer's NIC (2018: £55,737).

5. Other direct costs

	<u>2019</u>	<u>2018</u>
<u>Costs by type</u>	<u>£</u>	<u>£</u>
Freelance fundraising consultants	22,832	9,794
Small grants to organisations (details see note 11)	86,118	47,957
Support membership capacity building (Upshot project management tool)	6,216	-
	<hr/> 115,166	<hr/> 57,751 <hr/>

6. Support costs

	<u>2019</u>	<u>2018</u>
<u>Costs by type</u>	<u>£</u>	<u>£</u>
Office rent	15,000	15,047
Office supplies/equipment	3,239	2,826
Website/Subscriptions/Insurance	15,255	6,180
Events	11,124	901
Marketing	1,755	400
Travel/subsistence/Volunteer expenses	3,811	2,769
Professional fees	7,780	9,071
Other	932	-
	<hr/> 58,896	<hr/> 37,194 <hr/>

7. Fund Movements

<u>Fund name</u>	<u>Fund balances brought forward</u>	<u>Income</u>	<u>Expenditure</u>	<u>Transfers</u>	<u>Fund balances carried forward</u>
John Lyon's Charity	58,717	250,000	(158,717)	-	150,000
City Bridge Trust	-	50,000	(50,000)	-	-
The Mercers Charitable Foundation	25,000	-	(25,000)	-	-
Other	-	54,996	(34,166)	(20,830)	-
General reserve	32,200	-	-	20,830	53,030
Total unrestricted fund	115,917	354,996	(267,883)	-	203,030
The Duke of Edinburgh Award	6,100	-	(273)	-	5,827
London Sport	-	21,250	(21,250)	-	-
Jack Petchey Foundation	-	22,500	(7,500)	-	15,000
Total restricted fund	6,100	43,750	(29,023)	-	20,827
Total funds	122,017	398,746	(296,906)	-	223,857

8. Debtors

	<u>2019</u>	<u>2018</u>
	£	£
Grants receivable	2,500	-
Total	2,500	-

9. Creditors

	<u>2019</u>	<u>2018</u>
	£	£
Deferred Income	-	-
Trade creditors	480	-
Total	480	-

10. Cash Reconciliation

	<u>2019</u>	<u>2018</u>
	£	£
Net income/ (expenditure) for the reporting period (as per the statement of financial activities)	101,840	42,752
<i>Adjustments for:</i>		
(Increase)/decrease in debtors	(2,500)	-
Increase/(decrease) in creditors	480	(44,544)
Net cash provided by (used in) operating activities	99,820	(1,792)

	<u>2019</u>	<u>2018</u>
	£	£
Cash at bank	221,837	122,017
Notice deposits (less than three months)	-	-
Overdraft facility repayable on demand	-	-
Total cash and cash equivalents	221,837	122,017

11. Grants Made to Organisations

11A. Small Grants (YHF)

Name of Organisation	Total amount of Grant
My Yard	£1,500
El Iman School	£1,500
Harrow RFC	£500
Afghan Association PAIWAND	£2,975
Christ Church Roxeth PCC Passport Youth Club	£2,920
IGNITE Trust	£3,500
St Albans Church	£500
Kids can Achieve	£500
Afghan Association of London	£1,480
Kuwaiti Community Association	£1,450
13 th Roxeth Scout Group	£500
Fulfil Your Potential	£1,500
HASVO	£1,500
1st 6 th Edgware Scout Group	£500
Arts for Life	£1,493
Roxeth Community Church	£1,500
FLASH MUSICALS	£3,000
Harrow Carers	£3,000
Organisation of Young Africans (OYA)	£3,000
CENTRE FOR ADHD AND AUTISM SUPPORT	£2,380
Watford FC Community Sports and Education Trust	£1,640
SCEA Somali Cultural Association	£1,500
	TOTAL: £38,338

11B. Small Grants (London Sport award)

Name of Organisation	Total amount of Grant
My Yard	£2,000
Park Run	£3,000
St Albans Church	£2,000
Afghan Association PAIWAND	£3,250
Christ Church Roxeth PCC Passport Youth Club	£2,000
NOMAD	£2,000
Roxeth Community Church	£2,000
Watford FC Community Sports and Education Trust	£2,000
Sai School of Harrow	£2,000
	TOTAL: £20,250

11C. Small Grants (Jack Petchey award)

Name of Organisation	Total amount of Grant
My Yard	£750
Harrow Carers	£250
St Albans Church	£750
Prospects Service	£750
The Josh Hanson Charitable Trust	£750
ASPIRE	£250
Roxeth Community Church	£750
MIND	£750
El Iman School	£250
Harrow Mencap	£500
Harrow RFC	£750
SCEA Somali Cultural Association	£250
LGB	£750
	TOTAL: £7,500

11D. Crowdfunder – During the year ended 31 March 2019, the total amount of donations raised for our members was £20,030.

12. Income/Expenditure

Net income for the period, is stated after charging:

	<u>2019</u>	<u>2018</u>
	£	£
Independent Examiner's fee	480	480